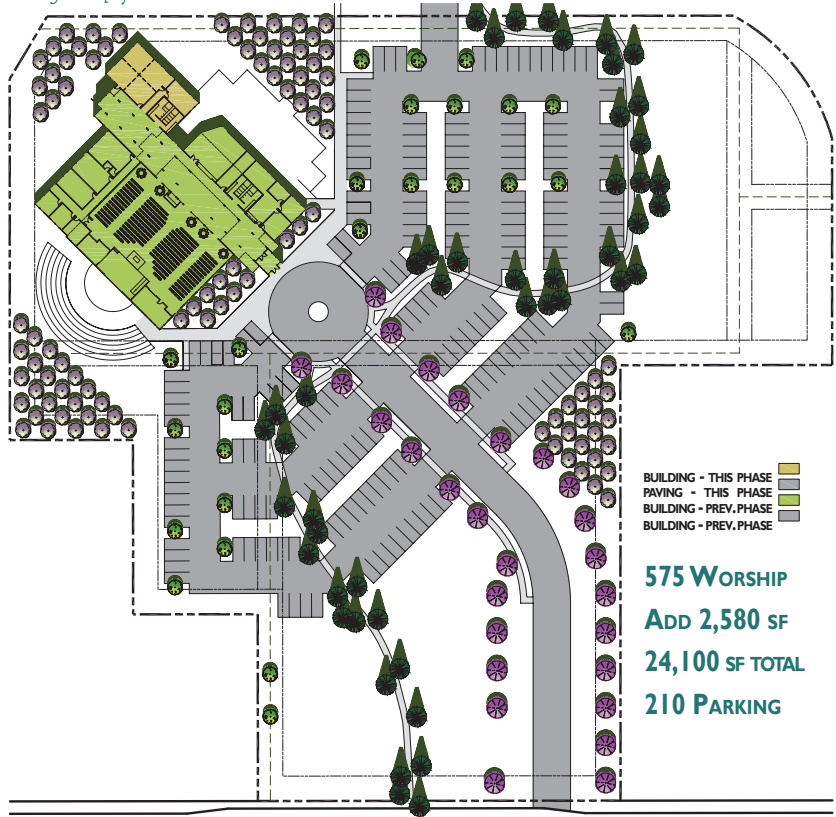


# COMMUNITY OUTREACH EXPANSION



Massing Concept from Northeast - Acts



## ACTS The Community Outreach Expansion

This expansion will be along the northeast side of the enlarged Fellowship Hall. This location places these spaces closer to parking and allows use by community groups when the remainder of the building is closed.

The Community Outreach Expansion will consist of two to five spaces that can be combined or separated with moveable partitions. Each room can hold up to 25 people. With the partitions open, the large space could hold 80 to 100 people. Rooms will be used for expansion of community outreach

and for meetings. This phase adds additional restrooms.

This phase was considered to be the last of the phases, as community outreach and meetings can many times be held in the classrooms, administrative area conference rooms, the Fellowship Hall or the Worship Hall.

However, this Master Plan offers the flexibility of building this phase before the Ministry Administration Expansion -phase.

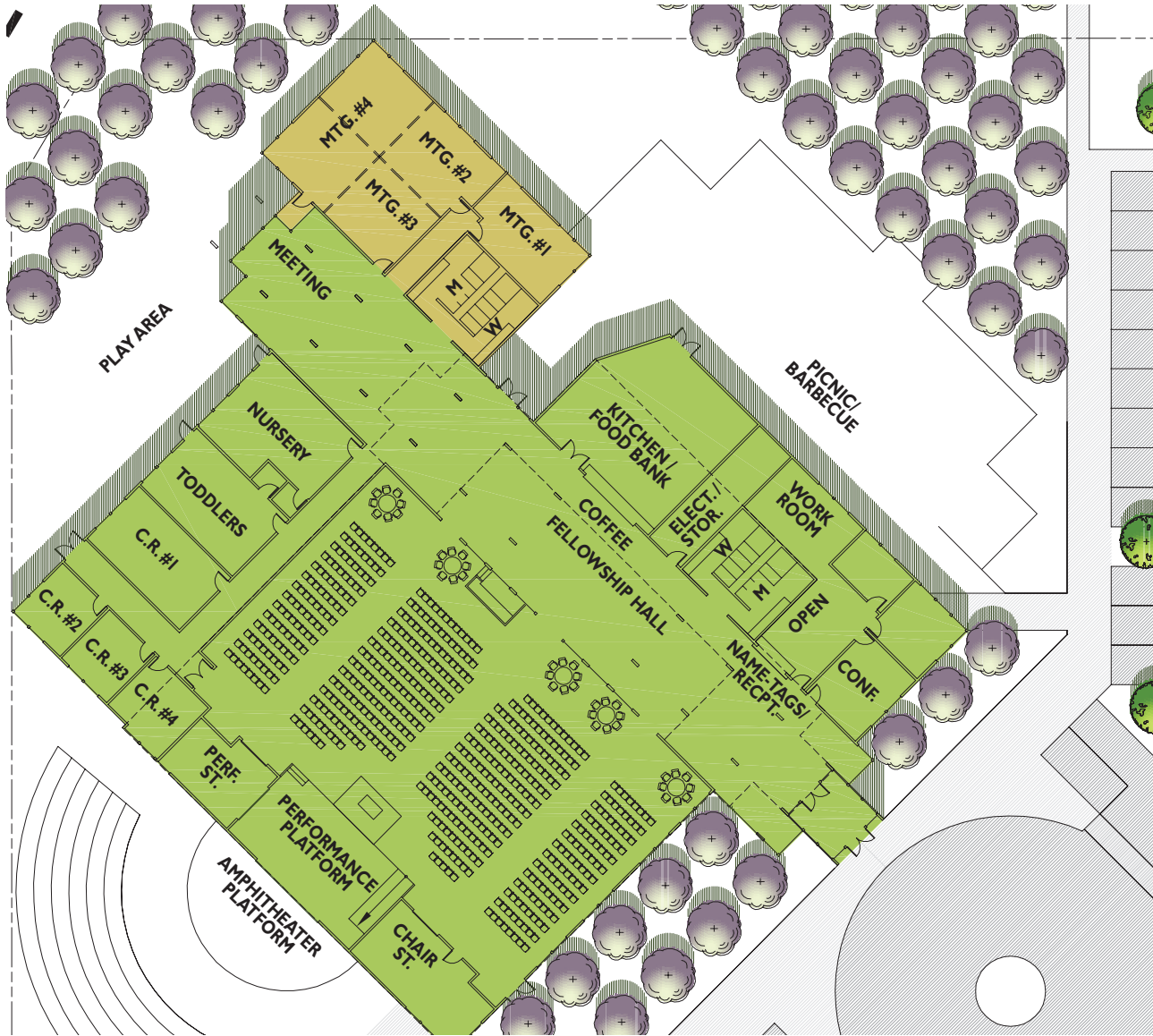
No other spaces are expanded in this Community Outreach Expansion phase.

The Master Plan currently notes 210 parking spaces or one space for every 2.7 seats. However, additional parking, if desired, could be added during this phase. ■



The Fellowship Hall with Room for 350

# COMMUNITY OUTREACH EXPANSION



Floor Plan - Acts

# MAXIMIZING WORSHIP CAPACITY



Massing Concept from East - Revelations



Site Plan - Revelations  
**Columbia Grove**  
 Covenant Church  
 Worship • Connect • Serve

## REVELATIONS

While no one can predict the growth of Columbia Grove's congregation, the flexibility of the Master Plan provides for expansion of the Worship Hall to 885 seats by means of a wrap-around balcony, or attendance of 1,770 per Sun-

day. Overflow capacity in the Fellowship Hall is not included.

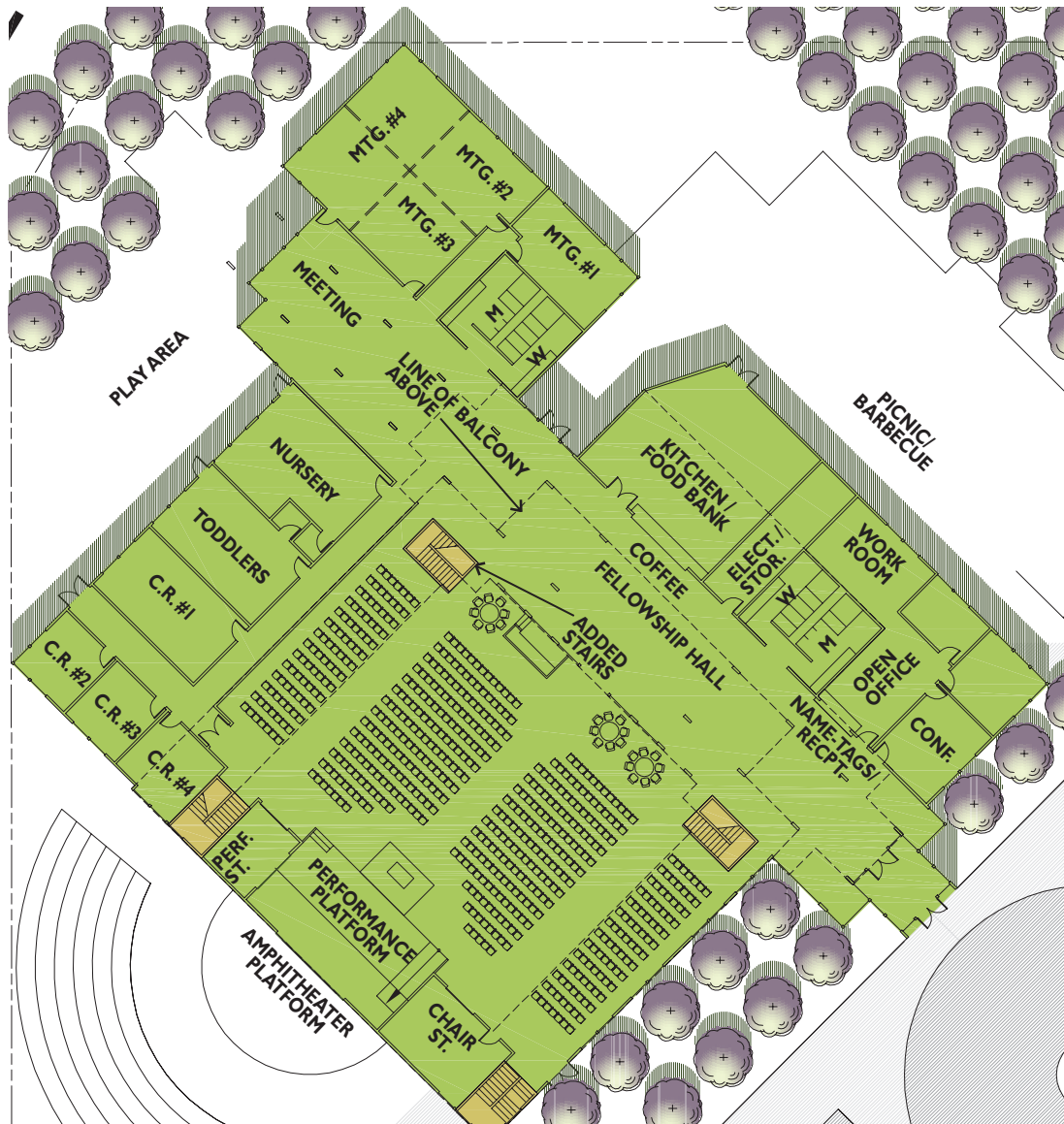
To serve this large a congregation, the parking areas would need to expand and cover the green space located at the entry and the green space to the east. Total parking would need to increase to 375 spaces, or 1 space for every 2.4 seats. ■



The Fellowship Hall with Seating for Informal and Formal Meetings



# MAXIMIZING WORSHIP CAPACITY



Floor Plan - Revelations



Balcony Plan - Revelations



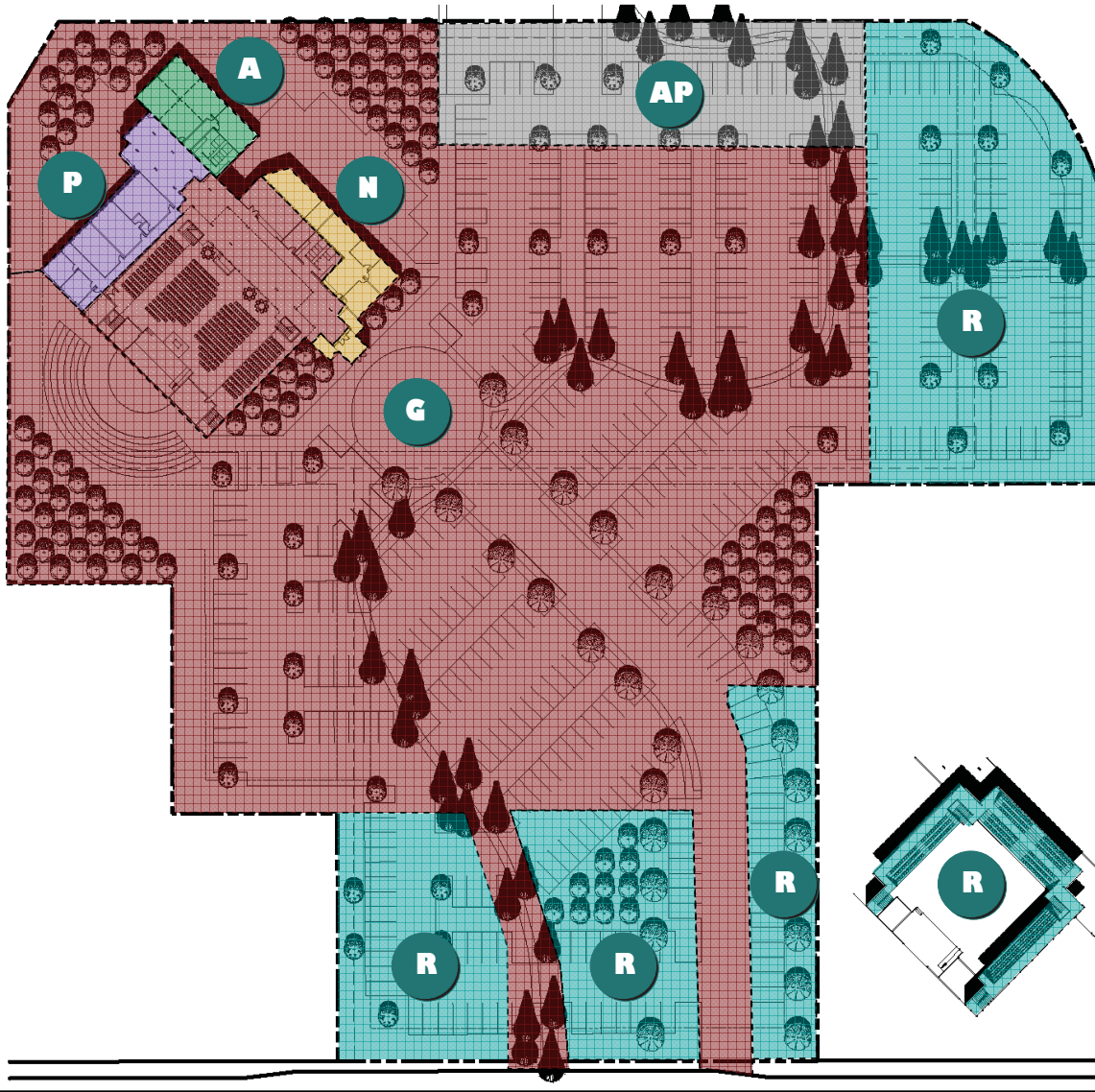
# *PROBABLE COST ESTIMATE*

PHASE	TITLE	SF	RANGE \$/SF		PROBABLE COST	
<b>G</b> ENESIS	WORSHIP/HALL	14,205	\$ 85	\$ 120	\$ 1,207,425	\$ 1,704,600
	SITE	81,100	3	6	243,300	486,600
					1,450,725	2,191,200
	SOFT COSTS	30%			435,218	657,360
	TOTAL				1,885,943	2,848,560
<b>P</b> ROVERBS	CHILDREN & YOUTH	4,545	\$ 95	\$ 120	\$ 431,775	\$ 545,400
	SOFT COSTS	30%			129,533	163,620
	TOTAL				561,308	709,020
<b>N</b> UMBERS	OFFICES	2,760	\$ 95	\$ 110	\$ 262,200	\$ 303,600
	SOFT COSTS	30%			78,660	91,080
	TOTAL				340,860	394,680
ADDITIONAL PARKING	SITE	13,000	\$ 3	\$ 6	\$ 39,000	\$ 78,000
	SOFT COSTS	30%			11,700	23,400
	TOTAL				50,700	101,400
<b>A</b> CTS	MEETING ROOMS.	2,580	\$ 95	\$ 110	\$ 245,100	\$ 283,800
	SOFT COSTS	30%			73,530	85,140
	TOTAL				318,630	368,940
<b>R</b> EVELATIONS	BALCONY	4,510	\$ 65	\$ 95	\$ 293,150	\$ 428,450
	SITE	55,350	3	6	166,050	332,100
					459,200	760,550
	SOFT COSTS	30%			137,760	228,165
	TOTAL				596,960	988,715

A budget for each of the phases is set out to the left. These budgets are only estimates of probable project costs based on standard per square foot construction costs for 2011. Actual costs may vary based on actual conditions, quality of materials, finishes and equipment selected, and, most importantly, the year when construction will start.

It is important to note these estimated costs apply if construction is started during 2011-2012. Construction costs historically increase a minimum of 3% per year. Fund-raising goals should be increased appropriately if construction will start beyond 2011-2012. ■

# PROBABLE COST ESTIMATE



Phase Plan Diagram

